

**APPENDIX 'B' - Implementation Update**  
**Detailed Scheme Progress update - Year 4 – Quarter 1 April-June 2017**

**Highways and Transport Hubs**

1	Concept design complete	2	Consultation	3	Concept design approved	4	Outline business case submitted	5	Outline business case approved
6	Planning application submitted	7	Planning application determined	8	commencement of land and property negotiation	9	CPO/SRO confirmed	9a	CPO made Q3 17/18
								9b	CPO confirmed
10	Detailed design and contract documents complete	11	Full business case approved	12	construction contract awarded	13	Start on site	14	Site complete

Project update:

**Please explain any issues or delays and describe any mitigating actions/options being taken or proposed to address these.**

**Provide full details of any financial risks you are aware of, even if this does not currently impact on milestones.**

- Has the financial profile of this scheme changed – yes/no?
- Do you expect the scheme to go over budget? details

**If you are aware of any issues that might affect scheduled start and completion dates please provide details here.**

Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	RAG	Scheme progress
1	North West Preston	T01-001	A6 Broughton bypass (and M55 junction 1 and M6 Junction 32 improvement works 2013-15)	Dave Leung	LCC				14	Green	Currently on site – completion now confirmed for October 2017, earlier than forecast.
1	North West Preston	T01-002	Preston Western Distributor (PWD)	Phil Wilson	LCC		7	4, 5, 9a		Red	<b>Programme slippage:</b> The planning application will not be determined in July as originally anticipated, this will now be 4th October – just outside of Q2. This is due to the requirement to respond to complex technical representations to the planning application. It is not expected to affect the overall programme. Officers are preparing a detailed report on the funding position and delivery programme which will be brought to a future meeting of the E&SB.
1	North West Preston	T01-003	East West Link Road	Phil Wilson	LCC		7	9a		Red	<b>Programme slippage:</b>  As above
1	North West Preston	T01-004	Cottam Parkway	Phil Wilson	LCC					Green	The preparation of a Grip 3 business case in order to advance this scheme was approved by IDSG/Project Team in June 2017. The business case is expected to be completed by June 2018.

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3	Preston City Centre	T0301	Preston Bus Station – concrete repairs and car park refurbishment	Andrew Barrow	LCC			14				<b>On programme:</b> Completion remains on target for Q3 – December 2017
3	Preston City Centre	T0302	Preston Bus Station – refurbishment and redevelopment of concourse	Andrew Barrow	LCC			14				<b>On programme:</b> Completion remains on target for Q3 – December 2017
3	Preston city Centre	T0304	Preston Bus Station – on site highway works	Andrew Barrow	LCC							<b>On programme</b> No milestones this year still on programme. Phase 1 delivery of the Bus bays is now complete.
3	Preston City Centre		Preston Bus Station – off site highway works	Andrew Barrow	LCC							<b>No milestones this year:</b>
3	Preston City Centre	T0307	Fishergate Central Gateway – Phase 2	Phil Wilson	LCC							Completed
3	Preston City Centre	T0308	Fishergate Central Gateway – Phase 3	Andrew Barrow	LCC							<b>Project under review</b>
3	Preston City Centre	T0309	Fishergate/Winkley Square – P1 THI	Paul Crowther	PCC	14						<b>Scheme has now completed</b>
4	Penwortham and Lostock Hall	T0401	Penwortham Bypass	Phil Wilson	LCC		7	10	13			The planning application is now expected to be considered at September committee. This is due to the requirement to respond to complex technical representations to the planning application. This could have an impact on the programme and will need to be reviewed in September. No financial or other risks have been identified.

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Zone	Zone Name	RFE	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	RAG	Scheme progress
4	Penwortham and Lostock Hall	T0406	A582 Tank Roundabout	Phil Wilson	LCC						Complete
4	Penwortham and Lostock Hall	T0407	A582 Pope Lane Roundabout	Phil Wilson	LCC			14			<b>On programme:</b> There are no milestones in this quarter or in Q2, but it is anticipated that this scheme will complete on site in October - Q3 as planned.
4	Penwortham and Lostock Hall	T0408	A582 South Ribble Western Distributor (SRWD) Dualling	Phil Wilson	LCC						<b>No milestones this year.</b>
4	Penwortham and Lostock Hall	T0409	Pickerings Farm Link Road	Mark Phillips	HCA						<b>No milestones this year:</b> Negotiations with Taylor Wimpey over a Collaboration Agreement are ongoing. It is anticipated that this agreement will be finalised by October 2017. It is expected that consultants will be procured in November and a masterplan draft will be produced by February 2018. Planning application is programmed to be submitted in in Q4 year 5.
4	Penwortham and Lostock Hall	T0410	New Ribble Crossing – feasibility study	Phil Wilson	LCC	Study to complete					<b>Programme slippage:</b> Feasibility study was not completed in Q1 as anticipated; outputs are expected early in Q2. This delay is due to technical details which require more analysis than anticipated. The study will be reviewed by IDSG in September.
5	Leyland and Cuerden	T0503	Cuerden Strategic Site road infrastructure	Chris Dyson	LCC		7	10 12 13			It is anticipated that the planning application will be determined in Q2 at September committee. This is subject to additional information being obtained in time.
5	Leyland and Cuerden	T0501	Heatherleigh and Moss Lane (Croston Road) Spine Road	Phil Wilson	LCC						<b>No milestones this year:</b> HCA have confirmed that delivery of this scheme will be undertaken as part of the development.

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Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	R	A	G	Scheme progress
5	Leyland and Cuerden	T05002	Moss side Test Track Road Infrastructure	Jonathan Noad	SRBC				6				<p><b>No milestones in this or next quarter</b></p> <p>The masterplan was considered and approved by Planning committee on 26<sup>th</sup> July 2017.</p>

**Public Transport corridor/local centre**

1	Concept design complete	2	Consultation	3	Concept design approved	4	Outline business case submitted	5	Outline business case approved
6	Planning application submitted	7	Planning application determined	8	commencement of land and property negotiation	9	CPO/SRO confirmed	10	Detailed design and contract documents complete
11	Full business case approved	12	construction contract awarded	13	Start on site	14	Site complete		

Zone	Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	R	A	G	Site progress
1	North West Preston	P01001	Broughton/Fulwood (North of M55)	John Gatheral	LCC		1	2 3	6 7 10				There are no milestones for this scheme in Q1. The delivery of this scheme is aligned with the completion of Broughton Bypass. In light of the accelerated completion of the bypass new delivery milestones will need to be developed for this scheme.
1	North West Preston	P01002	Broughton/Fulwood (South of M55)	Phil Wilson	LCC								Awaiting outcome of corridors master planning process.
1	North West Preston	P01003	North West Preston/Cottam/Ingol/City Centre	Phil Wilson	LCC								Awaiting outcome of corridors master planning process.
1	North West Preston	P01004	Warton to Preston Distributor	Phil Wilson	LCC								Awaiting outcome of corridors master planning process.
2	North East Preston	P02001	Longridge/Grimstargh/Ribbleton/City Centre	Phil Wilson	LCC								Awaiting outcome of corridors master planning process.

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Zone	Name	REF	Scheme Name	Lead officer	Org.	Q 1	Q 2	Q 3	Q 4	RAG	Site progress
3	Preston City Centre	P0301a	Preston Western Distributor to Samlesbury – New Hall Lane Local Centre ( <b>local centre</b> )	Phil Wilson	LCC			14			<b>Programme progressing well:</b> This scheme will complete in Q2, ahead of schedule.
3	Preston City Centre	P0301b	Preston Western Distributor to Samlesbury – New Hall Lane Local Centre ( <b>corridor</b> )	Phil Wilson	LCC						Awaiting outcome of corridors master planning process.
4	Penwortham and Lostock Hall	P0401	Hutton/Higher Penwortham/City Centre	Phil Wilson	LCC						Awaiting outcome of corridors master planning process.
4	Penwortham and Lostock Hall	P0402	North of Lostock Lane	Phil Wilson	LCC						Awaiting outcome of corridors master planning process.
5	Leyland and Cuerden	P0501	South of Lostock Lane	Howard Booth	SRBC						Awaiting outcome of corridors master planning process.
6	Bamber Bridge	P0601	Bamber Bridge/City Centre	Phil Wilson	LCC						Bamber Bridge Phase 1 is now complete as is design for Phase 2. Programming the scheme delivery is now underway. Original forecast estimated completion in Q3. However following the detailed design process it is now expected that phase 2 will complete in Q1 2018/19.

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**APPENDIX 'B' - Implementation Update**  
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1	Tenders returns received	2	Study commissioned/Baseline evidence	3	Issues & Opportunities report/Options identification/Stakeholder workshops	4	Draft report/Public consultation/Final report
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Zone	Zone Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	RAAG	Scheme progress
3	Preston City Centre	P03-002	City Transport Plan (new scheme 17/18)	David Gordon	LCC	2	3	4		G	<p><b>On programme:</b></p> <p>The study was commissioned and baseline evidence was gathered in Quarter 1 as anticipated. In Q2 it is expected that Issues &amp; Opportunities report/Options identification/Stakeholder workshops will take place as programmed. There are no issues to report.</p>

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**Community Infrastructure (C)**

1	Design developed and completed	2	Design approved	3	Planning application submitted	4	Planning application determined	5	Funding/match funding
6	Member Decision	7	Contract documents complete	8	contract awarded	9	Start on site	10	site complete

Zone	Name	REF	Scheme Name	Lead officer	Org.	Q 1	Q 2	Q 3	Q 4	R A G	Site progress
1	North West Preston	C01-004	Lancaster Canal Towpath	Phil Wilson	LCC					Amber	<b>Scheme to be reprogrammed;</b> It was anticipated that this scheme would commence on site in Q2 2017/18 but due to a financial challenge with anticipated costs above the fixed S106 sum allocated a legal position is being sought. The scheme will required reprogramming.
1	North West Preston	C01-005	Tom Benson Way	Phil Wilson	LCC		9	10		Amber	<b>Programme slippage:</b> Start on site was programmed for Q2 but this is not now expected to happen due to ecological matters arising that need to be resolved. A report is due at the end of August that will Indicate how to proceed with the scheme.
1	North West Preston	C01-001	Guild Wheel Upgrade Link – P1 Bluebell Way	Russell Rees	PCC		1, 2	3, 4, 5	7, 8	Green	Initial design and cost reviewed by IDSG in July 2017. Scheme design and options being revised
1	North West Preston	C01-002	Guild Wheel Upgrade Link – P2 Watery Lane	Russell Rees	PCC		1, 2	3, 4, 5	7, 8	Green	Initial design and cost reviewed by IDSG in July 2017. Scheme design and options being revised.
2	North East Preston	C02-001	Grimsargh Green	Mark Taylor	PCC			6, 7, 8	9, 10	Green	No milestones in this or next quarter

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3	Preston city Centre	C03022	Fishergate Winckley Square – P2 Winckley Sq Gardens	Matthew Kelly	PCC						Complete
3	North East Preston	C03033	East Cliff Cycle Hub	Paul Holland	Virgin						Complete
3	North East Preston	C03044	East Cliff Cycle Link and Bridge	Nigel Roberts	LCC						<b>There are no milestones this year.</b> The delivery of the bridge and opening of cycle link is dependent on agreement with Network Rail and development of the Park Hotel. This introduces a number of risks on timescales and budgets.  <b>Project under review</b>
3	Preston City Centre	C03011	Preston bus station – Youth zone	Andrew Barrow	LCC		9				<b>Programme slippage:</b>  This scheme will not commence on site in Q2 as originally planned. This is due to officers exploring how additional LCC services can be accommodated in the new building. This could impact on start on site if significant redesign is required.
3	Preston City Centre	C03055	Expanded City Cultural Development programme	Nigel Roberts	PCC						Initial scheme complete but work continues with artists to deliver agreed outputs.  <b>Scheme progressing as planned.</b>
4	Penwortham and Lostock Hall	C04011	Landmark Features – P2 Iron Horse	Howerd Booth	SRBC	8, 9	10				<b>On programme:</b>  Currently on site – scheme is expected to complete by the end of September.
4	Penwortham and Lostock Hall	C04022	Landmark Features – P3 Leyland Tractor	Howerd Booth	SRBC						Complete
5	Leyland and Cuerden	C05011	St Catherine's Park ph2	Howerd Booth	SRBC		1, 2	3, 4, 5, 6	7, 8		<b>On programme:</b>  It is anticipated that the milestones will be met going forward for this scheme.

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1	Preparation and scoping report	2	Draft master planning completed	3	Consultation and draft masterplans produced	4	Presentation to City Deal Steering Group
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Zone	Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	RAG	Site progress
-	Non zone specific	N A - 0 3	Corridors master planning	Helen Norman	LCC	2,	3	4			<b>Project progressing as planned with some slippage:</b> The master planning exercise is now complete. However, consultation and production of draft plans was delayed due to purdah for local and national elections. Presentation to City Deal Steering Group in Q3. (Update provided by HN 23.06.17)

1	Agree Brief	2	Consultants commence work	3	Complete initial draft	4	Consultation	5	Adopt final version
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Zone	Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4	RAG	Site progress
-	Non zone specific	N A - 0 2	City Deal Cycling and Walking Delivery Plan	Nigel Roberts		3, 4		5			Draft Strategy has been completed and circulated for comments – some limited consultation with stakeholders has been undertaken.  No financial risks with the delivery of the strategy itself – there will be a need to prioritise identified works to meet available budgets. . (Updated by Nigel Roberts 27/06/17)

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1	Leisure review completed	2	Leisure strategy update by Leisure Partnership	3	Delivery options fixed
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Zone	Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4		R A G	Site progress
-	Non zone specific	N A - 0 1	Leisure Development Plan	Denise Johnson				3				Scheme progressing as planned.

Ecological study – commissioned	2	Ecological study – completion	3	Secondment of member of staff to focus on access points and access through the park, delivery of sporting facilities and sports pitches and examine land.	4	Adoption of final masterplan	5	Adopt final version
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Zone	Name	REF	Scheme Name	Lead officer	Org.	Q1	Q2	Q3	Q4		R A G	Site progress
5	Leyland and Cuerden	C 0 5 - 0 6	Central Park Development Plan	Denise Johnson				4				<p><b>Scheme progressing as planned:</b></p> <p>'On target. Central Parks Masterplan is due to go to Planning Committee for approval in July.'</p>

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